



**Deer Park Fire District No. 14
BOARD OF FIRE COMMISSIONERS**

P.O. BOX 293
DEER PARK, NY 11729



BOARD MEMBERS

Michael DelBalso, *Chairman*
Andrew Duguid, *Vice Chairman*
Anthony N. Macaluso Sr.
Thomas J. Richardson
Christopher Schiavo

Kelliann M. Incandela
Treasurer
Joseph Sheehan
Secretary

October 18, 2017

**Town Clerk Gerry Compitello
Town of Babylon
200 East Sunrise Highway
Lindenhurst, New York 11757**

Dear Mrs. Gerry Compitello:

The undersigned, Secretary of the Deer Park Fire District, in the Town of Babylon, does hereby certify that the attached document is a true and correct copy of the budget adopted by the Board of Fire Commissioners, Deer Park Fire District for the fiscal year 2019, after a public Hearing on October 16th, 2018. Budget for 2019 was adopted at the Special Meeting of the Board of Fire Commissioners on Tuesday, October 16th, 2018.

**Joseph Sheehan
Fire District Secretary**

Att. - Copy of true and correct Budget for 2019

Deer Park FIRE DISTRICT

2019 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 4,057,682

Less:

Estimated Revenues (from page 14) \$ 220,000

Estimated Assigned Appropriated Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 3,837,682

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on October 16, 2018.
(Date)



 Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Treasurer	\$ _____	\$ 57,000	\$ 57,250	\$ 57,250
Salary - Other	_____	126,000	141,195	141,195
Other Personal Services	_____	624,150	663,914	663,914
A3410.1 Total Personal Services	\$ _____	\$ 807,150	\$ 862,359	\$ 862,359
A3410.2 Equipment	_____	104,700	54,500	54,500
A3410.4 Contractual Expenditures	_____	1,571,232	1,578,907	1,578,907
A1930.4 Judgments and Claims	_____	—	—	—
A9010.8 State Retirement System	_____	167,000	120,000	120,000
A9025.8 Local Pension Fund	_____	258,100	261,016	261,016
A9030.8 Social Security	_____	61,750	65,000	65,000
A9040.8 Workers' Compensation	_____	225,000	228,000	228,000
A9050.8 Unemployment Insurance	_____	3900	3900	3900
A9060.8 Hospital, Medical and Accident Insurance	_____	208,850	234,000	234,000
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	650,000	650,000	650,000
Totals	\$ _____	4,057,682	4,057,682	4,057,682

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20<u>18</u>	Preliminary Estimate 20<u>19</u>	Adopted Budget 20<u>19</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	<u>1400</u>	<u>10,000</u>	<u>10,000</u>
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>IDA Funds</u>	_____	<u>200,000</u>	<u>210,000</u>	<u>210,000</u>
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ <u>201,400</u>	\$ <u>220,000</u>	\$ <u>220,000*</u>

* Transfer to Budget Summary, page 12

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		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	_____100%	\$ _____*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

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Other Personal Services	_____	<u>624,150</u>	<u>663,914</u>	<u>663,914</u>
A3410.1 Total Personal Services	\$ _____	\$ <u>807,150</u>	\$ <u>862,359</u>	\$ <u>862,359</u>
A3410.2 Equipment	_____	<u>104,700</u>	<u>54,500</u>	<u>54,500</u>
A3410.4 Contractual Expenditures	_____	<u>1,571,232</u>	<u>1,578,907</u>	<u>1,578,907</u>
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Totals	\$ _____	<u>4,057,682</u>	<u>4,057,682</u>	<u>4,057,682</u>

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A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ <u>201,400</u>	\$ <u>220,000</u>	\$ <u>220,000*</u>

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