

Deer Park FIRE DISTRICT

2020 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 3,967,620

Less:

Estimated Revenues (from page 14) \$ 242,000

Estimated Assigned Appropriated
Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 4,209,620

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	____100%	\$ _____*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on October 15, 2019.
(Date)



 Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 2019	Preliminary Estimate 2020	Adopted Budget 2020
Salary - Treasurer	\$ _____	\$ <u>57,250</u>	\$ <u>59,000</u>	\$ <u>59,000</u>
Salary - Other	_____	<u>141,195</u>	<u>145,500</u>	<u>145,500</u>
Other Personal Services	_____	<u>663,914</u>	<u>682,500</u>	<u>682,500</u>
A3410.1 Total Personal Services	\$ _____	\$ <u>862,359</u>	\$ <u>887,000</u>	\$ <u>887,000</u>
A3410.2 Equipment	_____	<u>54,500</u>	<u>57,500</u>	<u>57,500</u>
A3410.4 Contractual Expenditures	_____	<u>1,578,907</u>	<u>1,672,670</u>	<u>1,672,670</u>
A1930.4 Judgments and Claims	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9010.8 State Retirement System	_____	<u>120,000</u>	<u>125,000</u>	<u>125,000</u>
A9025.8 Local Pension Fund	_____	<u>261,016</u>	<u>265,000</u>	<u>265,000</u>
A9030.8 Social Security	_____	<u>65,000</u>	<u>65,750</u>	<u>65,750</u>
A9040.8 Workers' Compensation	_____	<u>228,000</u>	<u>210,000</u>	<u>210,000</u>
A9050.8 Unemployment Insurance	_____	<u>3,900</u>	<u>3,500</u>	<u>3,500</u>
A9060.8 Hospital, Medical and Accident Insurance	_____	<u>234,000</u>	<u>273,200</u>	<u>273,200</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
Totals	\$ _____	<u>4,057,682</u>	<u>4,209,620</u>	<u>4,209,620</u>

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20_19	Preliminary Estimate 20_20	Adopted Budget 2020
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 <u>IDA Funds</u>	_____	<u>210,000</u>	<u>230,000</u>	<u>230,000</u>
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	<u>\$220,000</u>	<u>\$242,000</u>	<u>\$242,000</u>

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