


**West Babylon Fire District  
Budget Summary 2021**

Total Appropriations (from Page 2)		<u>\$ 4,314,443.00</u>
Less:		
Estimated Revenues (from page 3)	<u>\$ 67,500.00</u>	
Estimated Prior Years Unexpected Balance	<u>-</u>	<u>\$ 67,500.00</u>
 <b>Amount to be Raised by Real Property Taxes - #22</b>		 <u><u>\$ 4,246,943.00</u></u>
 <b>Amount to be Raised by Real Property Taxes - #22A</b>		 <u><u>\$ 36,000.00</u></u>

**TAX APPORTIONMENT**  
(to be used when fire district is in more than one town)

<u>Town</u>	<u>Apportioned Tax</u>
	<u>N/A</u>
<b>Total Apportioned</b>	<u>N/A</u>

I certify that the Estimated were approved by the Fire Commissioners on October 20, 2020

  
 Ellen McArdle  
 Fire District Secretary

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 TOWN OF BABYLON

**West Babylon Fire District  
Budget Summary 2021**

	<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
Salary - Treasurer	\$ 28,410.90	\$ 29,263.23	\$ 29,848.49	\$ 29,848.49
Salary - Secretary	\$ 66,281.98	\$ 68,270.44	\$ 69,635.85	\$ 69,635.85
Other Personnel Services	\$ 670,307.12	\$ 752,466.33	\$ 820,515.66	\$ 820,515.66
<b>A34101.1* Total Personnel Services</b>	<b>\$ 765,000.00</b>	<b>\$ 850,000.00</b>	<b>\$ 920,000.00</b>	<b>\$ 920,000.00</b>
A3410.2 Equipment	15,000.00	15,000.00	-	-
A3410.4 Contractual Expenditures	1,651,187.00	1,891,388.00	1,583,319.00	1,583,319.00
A1930.4 Judgements and Claims	-	-	-	-
A9010.8 State Retirement System	100,000.00	119,000.00	\$ 112,000.00	112,000.00
A9025.8 Service Awards	325,000.00	320,000.00	\$ 320,000.00	320,000.00
A9030.8 Social Security	60,000.00	65,000.00	\$ 65,000.00	65,000.00
A9040.8 Workers Compensation	415,000.00	415,000.00	\$ 415,000.00	415,000.00
A9045.8 Life Insurance	-	-	-	-
A9050.8 Unemployment Insurance	6,500.00	6,500.00	6,500.00	6,500.00
A9055.8 Disability Insurance	-	-	-	-
A9060.8 Hospital, Med & Accident Ins.	135,000.00	150,000.00	150,000.00	150,000.00
A9060.83 Vehicle Insurance	70,500.00	85,000.00	93,490.00	93,490.00
A9085.5 Payments Disabled Fire Fighters	-	-	-	-
A9710.6 Redemption of Bonds	275,125.00	334,134.00	\$ 334,134.00	334,134.00
A9710.7 Interest on Bonds	-	-	-	-
A9720.6 Capital Lease Principal	-	-	-	-
A9720.7 Capital Lease Interest	-	-	-	-
A9730.6 Bond Anticipation Note Principal	-	-	-	-
A9730.7 Bond Anticipation Note Interest	-	-	-	-
A9901.0 Transfer to Reserve Fund	350,000.00	265,000.00	\$ 315,000.00	315,000.00
A9950.9 Transfer to Capital Fund	-	-	-	-
<b>TOTAL -#22</b>	<b>\$ 4,168,312.00</b>	<b>\$ 4,251,022.00</b>	<b>\$ 4,314,443.00</b>	<b>\$ 4,314,443.00</b>
<b>TOTAL -#22-A</b>	<b>\$ 36,000.00</b>	<b>\$ 36,000.00</b>	<b>\$ 36,000.00</b>	<b>\$ 36,000.00</b>

		<u>Adopted Budget 2019</u>	<u>Adopted Budget 2020</u>	<u>Preliminary Budget 2021</u>	<u>Adopted Budget 2021</u>
A2262	Fire Protection & Other Services to Other Districts & Governments	-	-	-	-
A2401	Interest and Earnings	2,500.00	2,500.00	2,500.00	2,500.00
A2410	Rentals	41,000.00	41,000.00	\$ 45,000.00	45,000.00
A2665	Sales of Apparatus & Equipment	-	-	-	-
A2701	Refunds of Expenditures	-	-	-	-
A2705	Gifts and Donations	-	-	-	-
A2270	Miscellaneous	-	-	-	-
A2270	Pilot Payments	\$ 10,500.00	\$ 10,500.00	\$ 20,000.00	\$ 20,000.00
A2270.1	State Grant	-	-	-	-
A2770.2	Insurance Recoveries	-	-	-	-
A2770	NYS Retirement Credits	-	-	-	-
A4305	Federal Aid for Civil Defense	-	-	-	-
A5031	Transfer from Capital Fund	-	-	-	-
A5031	Transfer from Reserve Fund	-	-	-	-
	<b>TOTAL-#22</b>	<b><u>\$ 54,000.00</u></b>	<b><u>\$ 54,000.00</u></b>	<b><u>\$ 67,500.00</u></b>	<b><u>\$ 67,500.00</u></b>
					Transfer to Page 1
	<b>TOTAL-#22-A</b>	<b><u>\$ 36,000.00</u></b>	<b><u>\$ 36,000.00</u></b>	<b><u>\$ 36,000.00</u></b>	<b><u>\$ 36,000.00</u></b>
					Transfer to Page 1

WEST BABYLON DISTRICT  
2021 BUDGET

BUDGET LINES	2017	2018	2019	2020	2021
1) SALARIES	740,000.00	740,000.00	765,000.00	850,000.00	920,000.00
2) NYS RETIREMENT	85,000.00	85,000.00	100,000.00	119,000.00	112,000.00
3) SOCIAL SECURITY	57,000.00	57,000.00	60,000.00	65,000.00	65,000.00
4) MEDICAL INS./ EXAMS	135,000.00	135,000.00	135,000.00	150,000.00	150,000.00
5) UNEMPLOYMENT INS.	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
6) VFBL	411,500.00	455,000.00	345,000.00	345,000.00	345,000.00
6A) WORKMAN'S COMPENSATION	92,312.00	102,000.00	70,000.00	70,000.00	70,000.00
7) LEASE AGREEMENT 1-9-2 & 1-9-3	N/A	N/A	N/A	334,134.00	334,134.00
8) SERVICE AWARDS	439,000.00	440,000.00	325,000.00	320,000.00	320,000.00
9) AUTO / TRUCK INS.	65,052.00	65,000.00	70,500.00	85,000.00	93,490.00
10) FUEL FOR DIST EQT (GAS & DIESEL	70,000.00	60,000.00	60,000.00	49,000.00	35,000.00
11) SPEC. APP.RESV.	125,000.00	100,000.00	200,000.00	150,000.00	200,000.00
12) SPEC.BLDG RESV.	125,000.00	100,000.00	150,000.00	115,000.00	115,000.00
13) AUDITING EXPENSES	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
<b>EXEMPT SPENDING</b>	<b>2,646,489.00</b>	<b>2,640,625.00</b>	<b>2,582,125.00</b>	<b>2,678,634.00</b>	<b>2,786,124.00</b>
14) CANCER COVERAGE	N/A	N/A	45,000.00	30,000.00	30,000.00
15) APPARATUS REPAIRS	90,800.00	91,000.00	91,000.00	95,000.00	100,000.00
16) EQT. REPLACEMENT & REPAIRS	151,400.00	160,000.00	160,000.00	160,000.00	160,000.00
17) NEW EQUIPMENT	15,000.00	15,000.00	15,000.00	15,000.00	N/A
18) EMERGENCY REPAIRS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
19) RESCUE SUPPLIES	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
20) RADIOS NEW / REPAIRS	20,000.00	30,000.00	30,000.00	30,000.00	35,000.00
21) BABYLON CENTRAL FIRE ALARM	138,500.00	143,000.00	146,000.00	160,000.00	160,000.00
22) GAS & ELECTRIC	140,000.00	125,000.00	125,000.00	100,000.00	110,000.00
23) COMMUNICATION & NAV. DEVICES	35,000.00	50,000.00	55,000.00	50,000.00	50,000.00
24) DEPARTMENT DINNER	65,000.00	75,000.00	85,000.00	85,000.00	85,000.00
25) PARADES	3,500.00	3,500.00	3,500.00	3,500.00	N/A
26) FIRE PREVENTION WEEK	1,800.00	1,800.00	1,800.00	N/A	N/A
27) FIRE PREVENTION COMM.	7,000.00	7,000.00	7,000.00	8,800.00	8,800.00
28) FIRE PREVENTION MAILING	12,000.00	12,000.00	10,000.00	10,000.00	10,000.00
29) UNIFORMS	25,000.00	10,000.00	15,000.00	15,000.00	15,000.00
29A) TURNOUT GEAR	N/A	20,000.00	50,000.00	50,000.00	50,000.00
30) BLDGS & GROUNDS	175,000.00	160,000.00	160,000.00	160,000.00	160,000.00
31) CHIEF'S OFFICE	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00
32) FIRE TRAINING	70,000.00	70,000.00	80,000.00	80,000.00	65,000.00
33) RESCUE TRAINING	10,000.00	10,000.00	25,000.00	15,000.00	15,000.00
34) COMMISSIONER'S EXPENSES	22,000.00	21,500.00	20,000.00	20,000.00	20,000.00
35) DISTRICT ASSOC. DUES	2,000.00	5,000.00	4,000.00	4,000.00	4,000.00
36) ELECTION EXPENSE	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
37) UMBRELLA POLICY	30,000.00	25,196.00	25,000.00	27,000.00	30,058.00
38) PROPERTY INSURANCE	48,876.00	27,708.00	29,000.00	32,000.00	33,348.00
38A) PORTABLE EQUIPMENT INS.	N/A	2,190.00	2,500.00	2,600.00	2,872.00
38B) GENERAL LIABILITY INSURANCE	N/A	15,730.00	16,500.00	17,500.00	15,744.00
38C) MANAGEMENT LIABILITY INS.	N/A	8,348.00	7,800.00	7,300.00	7,707.00
38D) FIDELITY BOND	N/A	1,176.00	1,200.00	1,500.00	1,290.00
38E) ACCIDENT & SICKNESS INS.	N/A	49,000.00	32,000.00	28,000.00	27,000.00
39) LIFE INSURANCE	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
40) OFFICE & COMPUTER SUPPLIES	40,000.00	40,000.00	40,000.00	35,000.00	25,000.00
41) LEGAL FEES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
42) LEGAL ADVERTISING	500.00	500.00	500.00	500.00	500.00
43) MAINT. & SERVICE CONTRACTS	99,200.00	101,630.00	143,887.00	170,188.00	151,000.00
44) YOUTH PROGRAM / JR. FD	3,500.00	4,500.00	4,500.00	4,500.00	3,000.00
45) DEPT. BAND	2,500.00	2,500.00	2,000.00	2,000.00	N/A
<b>LIMITED SPENDING</b>	<b>1,366,576.00</b>	<b>1,446,278.00</b>	<b>1,586,187.00</b>	<b>1,572,388.00</b>	<b>1,528,319.00</b>
<b>TOTAL</b>	<b>4,013,065.00</b>	<b>4,086,903.00</b>	<b>4,168,312.00</b>	<b>4,251,022.00</b>	<b>4,314,443.00</b>
<b>FIRE HYDRANT &amp; WELL DIST # 22A</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>