

Town of Babylon
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2022 Report

Town of Babylon
2022 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Throughout the Town of Babylon (hereafter referred to as the Town), the Covid-19 public health crisis and the subsequent mandatory non-essential business shutdown negatively impacted businesses and non-profit organizations at all levels. This crisis also exacerbated existing conditions in historically underserved communities.

Oftentimes small businesses face greater hurdles in accessing credit. The inability of small businesses to access credit limited their ability to adapt to the additional costs brought on by the pandemic. Small businesses play a key role in supporting the overall economic recovery as they are responsible for two-thirds of net new jobs. In the Town, our small businesses often sponsor community events which promote civic engagement. Small businesses in the Town serve one another by providing advice on shared issues that naturally arise from time to time when doing business, and this mentorship can be crucial to the development and survival of business. In the Town, small businesses are the backbone of everyday life. When the Town's small businesses are strong, the Town is strong.

The Town's non-profit organizations suffered similar hardships as did small businesses during the pandemic. These organizations are the lifeblood of the community, and moreover the survival and success of the Town's non-profit organizations support the survival and the success of the entire Town. Non-profits play key roles in beautifying the Town's various downtown districts like Lindenhurst, Copiague, and Babylon. Non-profits add to the quality of life for residents by helping to create civic and cultural groups throughout the community. Like small businesses in the Town, the COVID-19 pandemic has had a devastating impact on the Town's non-profit organizations. With the mandatory shutdown of non-essential businesses, many non-profit organizations were unable to host annual fundraising events which would have been used to support the organization's costs.

The Town recognizes that the Covid-19 public health crisis has had the most drastic negative effects on historically underrepresented communities which include Minority, Women-owned Business Enterprises ("MWBE") as well as veterans. From higher unemployment rates to disparities in healthcare and

education to disparities in access to credit for MWBE's, the pandemic exposed the inequities and further impaired said groups. In receiving these funds, the Town was encouraged by the U.S. Treasury to use SLFRF-funded projects to advance shared interests and promote equitable delivery of government benefits and opportunities to underserved communities, as outlined in Executive Order 13985, On Advancing Racial Equity and Support for Underserved Communities through the Federal Government.

The Town wished to directly support many organizations negatively impacted by the effects of the Covid-19 public health crisis. As such, the Town used funds from the American Rescue Plan Local Recovery Fund to create the Town of Babylon Direct Support Program ("DSP"). This program provided grants to eligible business and non-profits, while placing a priority on MWBE and Veterans and the aforementioned located in an economically distressed community. Maximum DSP grant amounts were capped at \$49,500.00.

The main goal of the Town is to provide, promote and protect an above satisfactory, if not exemplary quality of life. Through the ARPA funds the Town worked to help remedy some of the pre-Covid and now present ills by offering supportive grants as well as implementing projects and programs that seek to address mental illness, mental health, drug and alcohol addictions, healthier lifestyles and recreation. The Town of Babylon is located primarily on the south shore of Long Island and it is important to also protect our waterways. We plan to address some of the issues that affect the quality our waterways which in turn impact many of our residents' quality of life.

Uses of Funds

- a. **Public Health**- We plan to build a brand new center to provide comprehensive, affordable, and accessible chemical dependency treatment services to residents. According to the Centers for Disease Control and Prevention, as of June 2020, 13% of Americans reported starting or increasing substance use as a way of coping with stress or emotions related to COVID-19. (<https://www.apa.org/monitor/2021/03/substance-use-pandemic#:~:text=According%20to%20the%20Centers%20for,emotions%20related%20to%20COVID%2D19.>)
- b. **Negative Economic Impacts** – The Town implemented the Direct Support Program in which six million dollars in the form of grants were awarded and distributed to small businesses, non-profits and veterans organizations negatively impacted by the shutdown in response to the pandemic.
- c. **Services to Disproportionately Impacted Communities** – Recognizing the disproportionately negative impact of the pandemic on communities of color, two of the five criteria for the DSP grant was 1.) if the organization is MWBE and 2.) if it's located in an economically distressed community
- d. **Premium Pay**- n/a We do not plan to use ARPA funding for Premium Pay
- e. **Water, sewer, and broadband infrastructure**- We plan to address erosion, flooding, decay and bacteria that make swimming at our beaches unsafe at Tanner Park in Copiague and work to protect our shoreline from flooding the streets in our American Venice Canals in our hamlets of (Copiague/Lindenhurst)
- f. **Revenue Replacement** n/a - We do not plan to use ARPA funding for Revenue Replacement

Promoting Equitable Outcomes

- a. **Goals:** *Are there particular historically underserved, marginalized, or adversely affected groups that you intend to serve?* Yes, in addition to helping our township recover, it is our goal to have a positive impact on the historically underserved, marginalized, or adversely affected groups.
- b. **Awareness:** *How equal and practical is the ability for residents or businesses to become aware of the services funded by the SLFRF?* We were very active in making our programs funded by the SLFRF accessible to businesses, non-profits and veterans' organizations via newspapers, press conferences, podcasts and speaking at various civic meetings and chambers of commerce meetings.
- c. **Access and Distribution:** *Are there differences in levels of access to benefits and services across groups?* We have created a page on our Town of Babylon website dedicated to ARPA and the ARPA funded DSP Grant Program. We are working to address differences in levels of access to benefits and services across groups. However, we also recognize that many have access to the internet, news programs, and print media such as newspapers, computers, laptops, television and smartphones. *Are there administrative requirements that result in disparities in ability to complete applications or meet eligibility criteria?* There are no special administrative requirements that that would lead to disparities in ability to complete applications.
- d. **Outcomes:** *Are intended outcomes focused on closing gaps, reaching universal levels of service, or disaggregating progress by race, ethnicity, and other equity dimensions where relevant for the policy objective?*
Yes. Our intended outcomes especially with our DSP grant program focuses on closing economic gaps. Two of the five criteria of the DSP grant assessments sought to be inclusive of those in our hamlets with large groups of people of color and those in economically distressed areas.

Describe how your jurisdiction's planned or current use of funds prioritizes economic and racial equity as a goal, names specific targets intended to produce meaningful equity results at scale, and articulates the strategies to achieve those targets. Explain how your jurisdiction's overall equity strategy translates into the specific services or programs offered by your jurisdiction in the following Expenditure Categories:

a. Negative Economic Impacts (EC 2):

. Assistance to households, small businesses, and non-profits to address impacts of the pandemic, which have been most severe among low-income populations. This includes assistance with food, housing, and other needs; employment programs for people with barriers to employment who faced negative economic impacts from the pandemic (such as residents of low-income neighborhoods, minorities, disconnected youth, the unemployed, formerly incarcerated people, veterans, and people with disabilities); and other strategies that provide disadvantaged groups with access to education, jobs, and opportunity.

The Direct Support Program (grant) gives extra points in the assessment of applications for veterans owned businesses and veterans organizations, MWBE's as well as businesses and non-profit organizations located in economically distressed areas. Helping those entities survive and thrive is essential to the economics of the communities and have a direct impact as they typically hire from the community within thereby providing jobs.

In the near future, we will be providing what we call Programmable Funding as part of workforce development for underrepresented youth groups through some of our trade unions providing money to create apprenticeship programs. We will also provide funding for youth mentorship programs in said low-income neighborhoods.

Suffolk County in which the Town of Babylon is located is home to the largest number of veteran in New York State some of whom, after defending our country, have disabilities. We have provided funding for a Veterans Yoga Project to help support their recovery and resiliency. We plan to also support structural improvements, necessary repairs and renovations to buildings belong to two of our veterans organizations, one in Wyandanch and the other which contains historical artifacts from World War I.

- b. *Services to Disproportionately Impacted Communities (EC 3): services to address health disparities and the social determinants of health, build stronger neighborhoods and communities (e.g., affordable housing), address educational disparities (e.g., evidence-based tutoring, community schools, and academic, social-emotional, and mental health supports for high poverty schools), and promote healthy childhood environments (e.g., home visiting, child care).*

We plan to service said communities by allocating millions to build a YMCA in Wyandanch. The YMCA is a leading nonprofit “committed to strengthening community by empowering young people, improving the health and well-being of people of all ages and inspiring action in and across communities.” Wyandanch, which is designated as an economically distressed community and whose residents are over 90% Black and Latino, has a poverty rate of %19.3, almost double the national rate of %11.4.

We also plan to commit millions to build the Beacon Wellness Center which will provides “comprehensive, affordable, and accessible chemical dependency treatment services to residents in the Town (referenced in the Public Health section under Use of Funds). It will be located in North Amityville, a hamlet with the population of over 80% Black and Latino residents. It is important to note that the location of this center in North Amityville is not a statement or indictment of where the problem most therein lies but rather recognizes the lack of access and resources in communities where there is a large demographic of persons of color.

Our planned Programmable Funding grants will provide assistance to several non-profits such as our local United Way Long Island which provides a myriad number of services and is headquartered in one of our hamlets. We also plan to assist Island Harvest which addresses food insecurities in our communities and the Community Development Corporation of Long Island (CDCLI) which provides a variety of programs and services including rental assistance and home ownership, counseling, workshops and down payment assistance for those who live and work on Long Island. Programmable funding will help several coalitions that seek to address drug and alcohol issues especially among out youth and high risk young adults through education and awareness. The Town of Babylon has been committed to fostering the creation, retention and expansion of jobs and economic opportunity and revitalizing the Wyandanch downtown for a decade.

Describe your jurisdiction's efforts to date and intended outcomes to promote equity using qualitative and quantitative data on how the jurisdiction's approach achieved or promoted equitable outcomes or progressed against equity goals. Describe any constraints or challenges that impacted project success in terms of increasing equity.

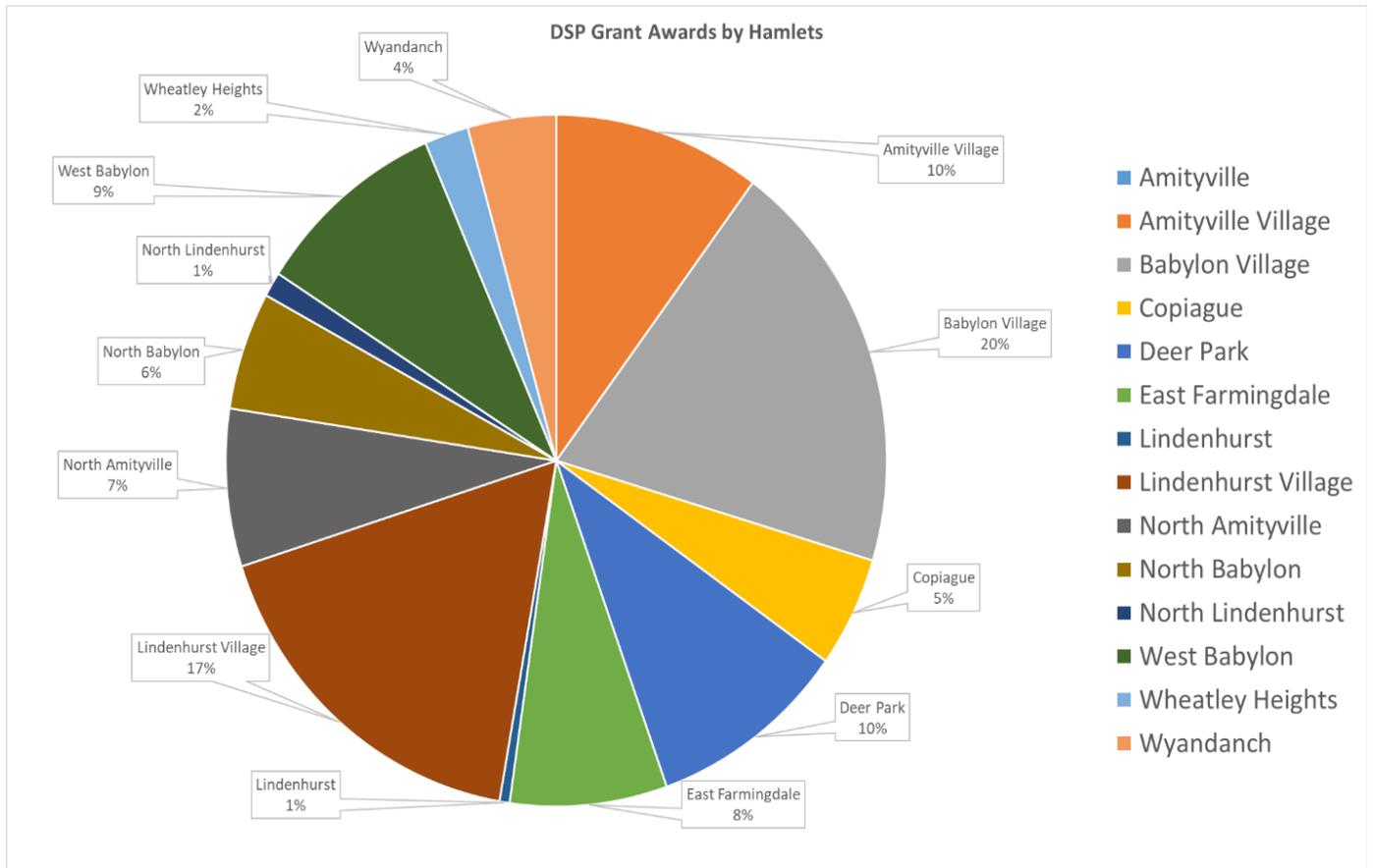
We were able to strategically pinpoint low to moderate income communities in our township because of our Community Development department which awards Community Development Block Grants (CDBG) to said communities. We then tracked the DSP awards by categories of small business, non-profit, MWBE and veteran owned. An unforeseen challenge in our efforts to increase equity was the hesitancy on the part of several small businesses in the targeted communities due to historical and recent distrust of government.

Describe the geographic and demographic distribution of funding, including whether it is targeted toward traditionally marginalized communities.

As of second quarter 2022, we have taken approximately \$6 million dollars and put it directly into our communities, most of which through our Direct Support Grant Program. The remaining \$21 million will go towards our programmable funding grants, capital expenditures- shoring up the Riprap of Copiague to protect our shoreline, as well as addressing the canals in the American Venice, both subject to damage due to storms. The Town of Babylon geographically borders the Atlantic Ocean to the south.

We also plan to help our local fire departments- Wyandanch FD with the purchase of a fire truck, West Babylon FD and North Lindenhurst FD with the lifesaving Lucas Devices, as well as assisting Babylon and Amityville villages with ambulance purchases. Included in this plan is the aforementioned YMCA to be built in Wyandanch, and the Beacon Wellness Center to be built in North Amityville whose demographics were described previously as hamlets where the demographics are largely people of color who tend to make up traditionally marginalized communities.

See the Direct Support Grant Program Awards by Hamlet on the following page.



Community Engagement

Describe how your jurisdiction’s planned or current use of funds incorporates written, oral, and other forms of input that capture diverse feedback from constituents, community-based organizations, and the communities themselves. Where relevant, this description must include how funds will build the capacity of community organizations to serve people with significant barriers to services, including people of color, people with low incomes, limited English proficiency populations, and other traditionally underserved groups.

To help maximize the dissemination of information and have in reach into our communities, the elected officials and the Director met with local civics throughout our hamlets as well as our various chambers of commerce. The Director also went directly to local businesses and spoke to owners of such located in economically distressed areas and/or those predominantly populated by

persons of color to bring awareness of the grant, encourage application, answer questions, ease concerns and gain trust.

Labor Practices

Describe workforce practices on any infrastructure projects being pursued (EC 5). How are projects using strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers? For example, report whether any of the following practices are being utilized: project labor agreements, community benefits agreements, prevailing wage requirements, and local hiring.

We have several community agreements pending which include assisting our local villages with purchasing ambulances, assisting a local civic of one of our barrier islands with upgrading their water infrastructure and helping a few of our local fire departments obtain the life-saving Lucas Devices. Our infrastructure projects will begin within the coming year and as a municipality, we do include requirements on prevailing wage.

Table of Expenses by Expenditure Category

In this section, list the amount of funds used in each Expenditure Category. The table should include cumulative expenses to date within each category, and the additional amount spent within each category since the last annual Recovery Plan.

Jurisdictions may modify the table as needed by deleting unused rows where they have not expended any funds or by adding columns to more clearly characterize their program expenditures over time.

For the initial Recovery Plan, the amounts listed for “Cumulative expenditures to date” and “Amount spent since last Recovery Plan” will be equal.

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	0	0
1.2	COVID-19 Testing	0	0
1.3	COVID-19 Contact Tracing	0	0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1.5	Personal Protective Equipment	0	0
1.6	Medical Expenses (including Alternative Care Facilities)	0	0
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	0	0
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	0	0
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	0	0
1.10	Mental Health Services	0	0
1.11	Substance Use Services	0	0
1.12	Other Public Health Services	0	0
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	0	0
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	0	0
2.3	Household Assistance: Cash Transfers	0	0
2.4	Household Assistance: Internet Access Programs	0	0
2.5	Household Assistance: Eviction Prevention	0	0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	0	0
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	0	0
2.8	Contributions to UI Trust Funds*	0	0
2.9	Small Business Economic Assistance (General)	4,496,187.75	4,496,187.75
2.10	Aid to nonprofit organizations	1,481,798.00	1,481,798.00
2.11	Aid to Tourism, Travel, or Hospitality	0	0
2.12	Aid to Other Impacted Industries	0	0
2.13	Other Economic Support	0	0
2.14	Rehiring Public Sector Staff	0	0
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	0	0
3.2	Education Assistance: Aid to High-Poverty Districts	0	0
3.3	Education Assistance: Academic Services	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.4	Education Assistance: Social, Emotional, and Mental Health Services	0	0
3.5	Education Assistance: Other	0	0
3.6	Healthy Childhood Environments: Child Care	0	0
3.7	Healthy Childhood Environments: Home Visiting	0	0
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	0	0
3.9.	Healthy Childhood Environments: Other	0	0
3.10	Housing Support: Affordable Housing	0	0
3.11	Housing Support: Services for Unhoused persons	0	0
3.12	Housing Support: Other Housing Assistance	0	0
3.13	Social Determinants of Health: Other	0	0
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	0	0
3.15	Social Determinants of Health: Lead Remediation	0	0
3.16	Social Determinants of Health: Community Violence Interventions	0	0
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	0	0
4.2	Private Sector: Grants to other employers	0	0
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	0	0
5.2	Clean Water: Centralized wastewater collection and conveyance	0	0
5.3	Clean Water: Decentralized wastewater	0	0
5.4	Clean Water: Combined sewer overflows	0	0
5.5	Clean Water: Other sewer infrastructure	0	0
5.6	Clean Water: Storm water	27,730.00	27,730.00
5.7	Clean Water: Energy conservation	0	0
5.8	Clean Water: Water conservation	0	0
5.9	Clean Water: Nonpoint source	0	0
5.10	Drinking water: Treatment	0	0
5.11	Drinking water: Transmission & distribution	0	0
5.12	Drinking water: Transmission & distribution: lead remediation	0	0
5.13	Drinking water: Source	0	0
5.14	Drinking water: Storage	0	0
5.15	Drinking water: Other water infrastructure	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.16	Broadband: "Last Mile" projects	0	0
5.17	Broadband: Other projects	0	0
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	0	0
7	Administrative and Other		
7.1	Administrative Expenses	25,000.00	25,000.00
7.2	Evaluation and data analysis	0	0
7.3	Transfers to Other Units of Government	500,000.00	500,000.00
7.4	Transfers to Nonentitlement Units (States and Territories only)	0	0

Project Inventory

See Project Overview documents at the end of this report taken from the Q2'22 Project and Expenditures Report

Projects Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Lindenhurst American Little League

Project Identification Number	LindyAmLL
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Total Cumulative Obligations	\$14,000.00
Total Cumulative Expenditures	\$14,000.00
Current Period Obligations	\$14,000.00
Current Period Expenditures	\$14,000.00
Project Description	The Town of Babylon awarded \$14,000.00 to the Lindenhurst American Little League to assist them as they were negatively impacted by the Covid-19 pandemic, they provide services in the community by furnishing physical facilities, volunteer services especially for the youth, and resources to provide a program for children, families, and communities to enjoy the sports of baseball and softball in a way that is engaging, exciting, and fun.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of this award was to provide assistance to the Lindenhurst American Little League which provides recreation and volunteer opportunities for children as well as adults.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This award will allow this league to continue its operations which is especially beneficial to the youth participants.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Veterans Yoga Project

Project Identification Number	VetsYoga
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-COVID-19 Assistance to Non-Profits
Status To Completion	Completed
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$15,000.00
Current Period Expenditures	\$15,000.00
Project Description	The Town of Babylon is located in the County of Suffolk in New York State. Suffolk is home to the largest number of veterans in New York. Veterans Yoga Project is on a mission to support recovery and resilience among veterans, military families, and communities. Covid-19 has proven to have had a negative impact on the mental, physical and spiritual health and well being on the general population but many veterans are already suffering from some trauma. The Veterans Yoga Project will be held at one of our local VFW halls and seeks to help all those affected by trauma and help them to give access to a full range of mind-body practices to facilitate recovery and resilience. They are committed to providing these tools and training in safer, predictable, and controlled environments.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Your categories did not include and/or recognize our veterans many of who suffer from a disability and/or trauma. So, I chose impacted General Public as I couldn't agree with the other categories regarding this project. Veterans Yoga Project is on a mission to support recovery and resilience among veterans, military families, and communities. Covid-19 has proven to have had a negative impact on the mental, physical and spiritual health and well being on the general public including our veterans
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Covid-19 has proven to have had a negative impact on the mental, physical and spiritual health and well being on the general population but many veterans are already suffering from some trauma. The Veterans Yoga Project will be held at one of our local VFW halls and seeks to help all those affected by trauma and help them to give access to mind-body practices to facilitate recovery and resilience.

Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1
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Project Name: Village of Babylon Ambulance

Project Identification Number	VOBAmb
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$250,000.00
Project Description	The Village of Babylon is an incorporated village of the Town of Babylon. Given it's population of approximately 12,000 residents, it received a nominal award from New York state from the state's ARPA funding. The Town determined that assisting the Village of Babylon in the acquisition of a new ambulance is a vital issue, important for the health and safety of the public.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Village of Babylon is an incorporated village of the Town of Babylon. Given it's population of approximately 12,000 residents, it received a nominal award from New York state from the state's ARPA funding. The Town determined that assisting the Village of Babylon in the acquisition of a new ambulance is a vital issue, important for the health and safety of the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for ambulances to get patients to the hospital was exacerbated during the height of the pandemic. This will help meet the needs should there be another pandemic.

Project Name: Village of Amityville Ambulance

Project Identification Number	VOAAmb
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services

Status To Completion	Completed
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$250,000.00
Project Description	The Village of Amityville is an incorporated village of the Town of Babylon. Given it's population of approximately 10,000 residents, it received a nominal award from New York state from the state's ARPA funding. The Town determined that assisting the Village of Amityville in the acquisition of a new ambulance is a vital issue, important for the health and safety of the public.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Village of Amityville is an incorporated village of the Town of Babylon. Given it's population of approximately 10,000 residents, it received a nominal award from New York state from the state's ARPA funding. The Town determined that assisting the Village of Amityville in the acquisition of a new ambulance is a vital issue, important for the health and safety of the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need for ambulances to get patients to the hospital was exacerbated during the height of the pandemic. This will help the Village of Amityville meet the needs of its residents should there be another pandemic.

Project Name: VFW Post 7279 Wade Burns

Project Identification Number	VFWPost7279
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Total Cumulative Obligations	\$380,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$380,000.00
Current Period Expenditures	\$0.00
Project Description	The VFW Post 7279 is a historic VFW Post located in the Town of Babylon. a portion of the building once housed WWI barracks. Unfortunately, late September 2019, the VFW had a fire that caused extensive damages. Due to the pandemic fundraisers could not be held. An inspection of the damage revealed that the building also needed to be brought up to code. A contractor who was paid from the insurance money did so but did not complete the job of needed repairs.Suffolk County, where the Town of Babylon is located, is home to the largest number of veterans of New York state. We consider it an honor to help those who put their lives on the line for our country and our freedom.

Project Name: Derek Stein Salary - Assistant to ARPA Director

Project Identification Number	DStein
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$61,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$23,295.82
Current Period Expenditures	\$23,295.82
Project Description	Derek Stein was hired on December 1st, 2021 to assist the ARPA Director with administrative tasks related to the management and disbursement of ARPA funding. He also assists with non ARPA related beautification duties. We only charged/expensed to ARPA 1,704.18 for the through December 2021 period. We have not expensed anything against the ARPA funds for his salary expense for the period of January through March 2022 reporting period. We have decided, basically to reduce workload, to have Derek submit the timesheets at year end and Comptroller would do one reimbursement (with a cap of 25k) for the entire year. We may need to get some direction as to if this would be acceptable for reporting purposes here

Project Name: Grand Canal American Venice Shore Stabilization

Project Identification Number	GCAVSS21a
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Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Not Started
Total Cumulative Obligations	\$7,800.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The cost of lab fees to L.K. McLean & Assoc PC during the engineering and design phase, of the shore stabilization of the Grand Canal of the American Venice of Copiague/Lindenhurst.

Project Name: Grand Canal American Venice Shoreline Stabilization

Project Identification Number	GCAVSS21
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$94,400.00
Total Cumulative Expenditures	\$27,730.00
Current Period Obligations	\$23,010.00
Current Period Expenditures	\$23,010.00
Project Description	We have enlisted the services of L.K. Mclean & Assoc PC, and engineering firm for the engineering, design, bid docs and construction services (inspection and oversight) of our shore stabilization project of the Grand Canals of the American Venice of Copiague/Lindenhurst.
Projected/actual construction start date	3/15/2023
Projected/actual initiation of operations date	2/8/2022
Location Type(for broadband, geospatial location data)	Latitude/longitude (WGS84 or NAD83 geographic coordinate system)
Location Details	American Venice Canals (Copiague-Lindenhurst) New York
Public Water System (PWS) ID Number	NY5110526

National Pollutant Discharge Elimination System (NPDES) Permit Number	NYR20A043
Median Household Income of service area	\$77,813.00
Lowest Quintile Income of the service area	\$37,600.00

Project Name: Family Life Supportive Grant

Project Identification Number	FAMLIF2021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Total Cumulative Obligations	\$72,214.00
Total Cumulative Expenditures	\$72,214.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Town of Babylon provided a supportive grant to the Family Life Center located in Wyandanch, NY which was designated by Suffolk County as the most economically distressed community on Long Island. Family Life Center focuses on making positive change for the families and children of Wyandanch. FLC focuses on the social and well-being of children.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Family Life Center focuses on the community in wyandanch, a designated low-moderate income areas as designated by the Census tract, with an emphasis on the youth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The grant monies received will allow them continue to serve this community, which is largely made up of people of color, and was disproportionately impacted by the Covid-19 pandemic.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Direct Support Boat Berth Reimbursement Program

Project Identification Number	DSPBB21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$290,000.00
Total Cumulative Expenditures	\$1,244.00
Current Period Obligations	\$1,244.00
Current Period Expenditures	\$1,244.00
Project Description	The Town of Babylon created a reimbursement grant program for owners of boat berths located in the canals of our American Venice neighborhood who had to spend money to upgrade the berths to Town coat for safety reasons.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Two grant amounts were paid out as reimbursements for the two residents who upgraded their boat berths in the amounts of \$999.00 and \$245.00 respectively.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These reimbursement grants were obligated for the residents of the American Venice neighborhoods as the berths sit on the canals that runs in between. The grants help defray the costs residents have incurred to bring their berths to code along our waterways.

Project Name: Direct Support Program

Project Identification Number	DSP2021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$5,838,171.75
Current Period Obligations	\$86,828.25
Current Period Expenditures	\$86,828.25

<p>Project Description</p>	<p>The Town of Babylon created the Direct Support Program whereby grants could be awarded to local small businesses, non profits and veteran organizations located in the Town of Babylon including our villages, up to a maximum of \$49,500.00. The grants are to help said entities mitigate the negative economic impact of COVID 19 such as revenue loss, payroll protection, protective equipment, rent, utilities and those who need to make stuctural improvements to their business. We assessed each application primarily on five criteria; financial standing prior to March 2020, negative impact the shutdown had on operations and finances, planned use of funds, are they an MWBE (they don't have to be certified), a non-profit, or veteran owned, and if they are located in an economically distressed area. As of of December 31, 2021 we have disbursed \$3,909,512.75 to 155 small businesses, non profits and veteran organizations.</p>
<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>8 Imp SBs that experienced a negative economic impact</p>
<p>Secondary Impacted and/or Disproportionately Impacted populations</p>	<p>10 Imp NPs that experienced a negative economic impact specify</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<p>The Town of Babylon created the Direct Support Program whereby grants could be awarded to local small businesses, non profits and veteran organizations located in the Town of Babylon including our villages, up to a maximum of \$49,500.00. The grants are to help said entities mitigate the negative economic impact of COVID 19 such as revenue loss, payroll protection, protective equipment, rent, utilities and those who need to make stuctural improvements to their business.</p>
<p>Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19</p>	<p>Many of the recipients asked for help to pay rent, utilities, staffing, PPP and PPE and revenue loss. Awardees signed conditional letters affirming the grant money will be used as such.</p>